FISCAL NOTE

SB 3062 - HB 3401

March 27, 2006

SUMMARY OF BILL: Authorizes state departments and agencies to provide computer access and remote electronic access for inquiry to information contained in computerized storage media and authorizes such departments or agencies to charge users a reasonable fee for remote electronic access of such information.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Up to \$20,000 Recurring (For each agency or department electing to provide such computer access)

Up to \$100,000 One-Time (For each agency or department electing to provide such computer access)

Increase State Revenues – Up to \$45,000 Recurring (For each agency or department electing to provide such computer access)

Assumptions:

- The number of agencies electing to provide such access cannot be quantified.
- The cost will depend on the size and complexity of an individual database.
- To provide remote electronic access, there is estimated to be a one-time cost of \$100,000 per agency plus \$20,000 per agency in annual recurring costs.
- Fees would be established by an agency to recover recurring and onetime costs over a four year period.
- The costs include cost of infrastructure upgrades, application development, data preparation, web hosting fees, and collection costs.
- To collect the charges from users for remote electronic access, state agencies will require credit card capability for the online system.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director